

Child Vikaas International
Higher Secondary(XII) Students 26 Nos.
Financial Report from 01.04.09 to 30.09.09

S.No.	Particulars	Budget	Receipt	Payments	Balance
	Balance as on 01.04.09		129403.00		
	FOR CLASS XII STDENTS(26 Nos)				
1	Re-admission Fees	18200.00		8960.00	9240.00
2	Uniform - 2 Sets	13000.00		10500.00	2500.00
3	Tution Fees	93600.00		25200.00	68400.00
4	Misc. Incl. Educational Materials	20800.00			20800.00
5	Registration Fees	7800.00			7800.00
		153400.00		44660.00	108740.00
	BALANCE IN HAND.....		84743.00		

Higher Secondary(XI) Students 30 Nos.
Financial Report from 01.04.09 to 30.09.09

		Budget	Receipt	Payments	Balance
	Grant received.....		0.00		
	Loan from General Fund.....		54000.00		
	FOR CLASS XI STDENTS(30 Nos)				
1	Admission Fees	21000.00		17385.00	3615.00
2	Uniform - 2 Sets	15000.00		15000.00	0.00
3	Tution Fees	108000.00		18000.00	90000.00
4	Book Grant	75000.00		0.00	75000.00
5	Misc. Incl. Educational Materials	24000.00		0.00	24000.00
6	Registration Fees	9000.00		3235.00	5765.00
	TOTAL	252000.00	54000.00	53620.00	198380.00