

Child Vikaas International
Higher Secondary(XII) Students 26 Nos.
Financial Report from 01.10.09 to 31.12.2009

S.No.	Particulars	Budget	Receipt	Payments April,09 to sep-09	Payments Oct,09 to Dec-09	Total Pament upto Dec,09	Balance as on 31.12.2009
	Balance as on 01.04.09		182377.00				
	Grant Received as on 29.12.2009		186765.00				
	<u>FOR CLASS XII STDENTS(26 Nos)</u>						
1	Re-admission Fees	18200.00		8960.00	0.00	8960.00	9240.00
2	Uniform - 2 Sets	13000.00		10500.00	0.00	10500.00	2500.00
3	Tution Fees	93600.00		25200.00	31500.00	56700.00	36900.00
4	Misc. Incl. Educational Materials, Registration Fees	28600.00		0.00	25085.00	25085.00	3515.00
	<u>FOR CLASS XI STDENTS(30 Nos)</u>						
1	Admission Fees	21000.00		17385.00	0.00	17385.00	3615.00
2	Uniform - 2 Sets	15000.00		15000.00	0.00	15000.00	0.00
3	Tution Fees	108000.00		18000.00	63000.00	81000.00	27000.00
4	Book Grant	75000.00		0.00	75000.00	75000.00	0.00
5	Misc. Incl. Educational Materials, Registration Fees	33000.00		3235.00	19413.00	22648.00	10352.00
	TOTAL	405400.00	369142.00	98280.00	213998.00	312278.00	93122.00
	BALANCE IN HAND.....		56864.00				