

CVI Financial Position (4/26/08)

Note: CVI's administrative expenses are paid by special contributions from CVI Board members, and are not included in these tables.

100% of all public contributions go to the projects below.

Funds Disbursed Per Project												
Projects	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Total
CINI - Child Nutrition and Early Intervention		14,350	1,000	20,500	24,050	0	0	2,000	0	0	6,000	67,900
CINI - Calcutta out-of-school children	2000	4000	6000	1100	0	8000	0	0	0	0	0	21,100
EDHI – Pakistan Earthquake Relief (2005)								3,000	0	0	0	3,000
Khushboo Welfare Society				0	0	0	0	0	5,000	5,700	0	10,700
Mobile Creches				2,000		4,000	4,100	4,000	3,000	0	5,000	22,100
Nishtha - Children of Agricultural Workers		1,000	7,500	20,000	20,000	15,550	18,700	29,500	22,500	30,800	0	165,550
RASA - Chennai School for Developmentally disabled			1,000	520	601	0	0	0	0	5,000	0	7,121
Samarthanam Tuition program					4,200	2,000	5,500	16,750	4,500	3,750	4,200	40,900
SRCT - Tuition center and micro-credit programs				5,900	3,500	6,010	4,650	11,000	13,500	14,500	5,250	64,310
Swayambhar Nari – Tuition Center									3,300	5,400	0	8,700
Tribal Health Initiative					700	1,000	1,400	4,200	2,500	0	0	9,800
Jagruthi - Sexually Exploited Children				3,000	1,300	0	0	0	0	0	0	4,300
Udavum Karangal - Schools for orphans		3,550				0	0	0	0	0	0	3,550
Overall Totals	2,000	22,900	15,500	53,020	54,351	36,560	34,350	70,450	54,300	65,150	20,450	429,031

Funds Summary												
Funds	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Total
Received	4,200	34,556	14,829	54,021	92,861	42,133	37,062	73,075	55,206	53,426	11,313	472,682
Disbursed	2,000	22,900	15,500	53,020	54,351	36,560	34,350	70,450	54,300	65,150	20,450	429,031
Overall Balance												43,651

Non-Cash Assets												
Assets	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Total
Stock - CSCO			50						-50	0	0	0